Blaine County Ambulance Budget Analysis

Revenue For 2009:		
2008 Property Tax	$ 1,125,616	
Est 3.5% Increase for '09	$ 39,397	[Includes anticipated new construction.]
Amb. Fees and Other Revenue	$ 432,000	
Total 2009 Revenue	**$ 1,597,013**	

Expenses for 2009		
Replacement Ambulance	$ 125,000	
Cardiac Monitors and Defibrillators	$ 75,000	[Partial replacements.]
Medical Director	$ 50,000	
Contractors Expense (2008)	$ 1,568,128	
Projected 4% Costs Increase	$ 62,725	
Other Expenses	$ 41,400	[Fee Billing; collection costs; refunds.]
Total 2009 Expenses	**$ 1,922,253**	

FY 2009 Shortfall	**$ (325,241)**	